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MONTHLY PROJECT DELIVERY REPORT

This report features Crescent City Connection Division (CCCD) capital project progress reports, as well as key department updates that are considered relevant to the traveling public in the region, and a status update of the HNTB CCCD Trust Indenture and Engineering Project.

Every attempt is made to present the most accurate and up-to-date information available. Statistics presented in this report are current for the month of June 2012.

MESSAGE FROM THE ASSISTANT SECRETARY OF OPERATIONS

On June 18, 2012, we opened the first of two in-lane cash and charge machines at the La. 1 toll road. As with any new process, we have continued to monitor toll operations and make modifications, based on customer feedback. DOTD is committed to making this as smooth a transition as possible in order to improve efficiency; however, there are a few things that drivers can do to assist in the process.



- Pay attention to the advance signs along La. 1 leading up to the toll gantry to pre-determine your vehicle toll classification BEFORE you reach the in-lane cash and charge machine.
- Have your cash or credit/debit card ready before you reach the in-lane cash and charge machine.
- Take your time when approaching the in-lane cash and charge machine, so your vehicle is within arm's reach of the keypad, credit/debit card swiper and bill/coin collectors.
- Select your vehicle classification from the chart posted next to the keypad and remember to press "OK" BEFORE inserting your cash or credit/debit card.
- To reduce transaction time, toll customers are encouraged to use a credit/debit card, or use a minimum number of bills or coins for payment, if using cash.

Drivers can also avoid lines or delays in the dedicated left lane for toll tag users. To open a Geaux-Pass Toll Tag account, visit www.geauxpass.com. Click "Open a New Account" to get started.

The advantages? Using GeauxPass means no lines at the toll gantry; no scrambling for loose change or dollar bills; no need to open car windows in bad weather; access to non-stop, open toll lane on La. 1; GeauxPass is a snap to install- no tools necessary; and the GeauxPass Toll Tag also works at the Crescent City Connection Bridge.

Rhett A. Desselle

Assistant Secretary of Operations

Project Name	Project Description/Scope	Status	Funding Shortfall
. Opening transit lanes for HOV traffic on the Greater New Orleans Mississippi River Bridges Transit lanes were configured for HOV traffic		Complete	N/A
2. Additional toll tag lane for cars entering US 90 from Algiers area Additional toll tag lane was provided for cars entering from the Algi		Complete	N/A
3. Installing a video or photo monitoring system as defined in R.S. 47:820.5.1(C)(3)	Photo monitoring system was installed	Complete	N/A
4. Repainting the upriver span of the Crescent City Connection bridge (CCC Bridge No. 1)	Upriver span of the Crescent City Connection (CCC Bridge No. 1) was repainted	Complete	N/A
5. Required land use plan of bridges ROW	Beautification and joint land use projects along the limits of the Westbank Expressway	Complete	N/A
6. Completion of the Bridge and Approaches	Construction of the Crescent City Connection Bridge and Westbank Expressway	Complete	N/A
7. Improvements along Westbank Expressway & connecting arterials	Lighting projects, construction of turn lanes, U-turns, maintenance and landscaping along the Westbank Expressway and connecting arteries	Complete	N/A
8. Control devices regulating traffic on the exclusive transit lanes construction	Toll tag readers installed for transit lanes	Complete	N/A
9. General DeGaulle Dr./Shirley Dr. Landscaping	Landscaping and beautification projects along General DeGaulle Dr. and Shirley Dr.	Complete	N/A
10. Repainting CCCD Bridge #1 Approaches & Bridge #2 and Approaches	Crescent City Connection bridges repainted	Complete	N/A
	EA for Peters Road Extension from Engineers Road to Belle Chasse Highway was completed in December 2004	Complete	N/A
11 F	Phase 1: LA 23/Walker Rd. to the southern approach of the Intracoastal Waterway, let in September 2011 for \$15.2 million	Construction	Fully Funded
11. Extension of Peters Rd. south to an intersection with LA 23	Phase 2: Approach roadways to the proposed new bridge over the Intracoastal Waterway and a new Peters Rd. Interchange to the north	Pre-Design	\$22.5 million
	Phase 3: the proposed new Peters Rd. structure over the Intracoastal Waterway	Design	\$79 million
	Phase 1 – Lapalco Blvd. four laning from Segnette Blvd. to US 90 was let in October 2004 for \$7.8 million	Complete	N/A
12. Four laning Lapalco Blvd. from Victory Dr. to US 90	Phase 2/Part 1 Lapalco Blvd. four laning from Segnette Blvd to Tanglewood Dr.	Pre-Design	\$30.6 million
	Phase 2/Part 2 Lapalco Blvd. four laning from Tanglewood Dr. to Westwood Dr.	Pre-Design	\$9.8 millio
	Terry Pkwy Corridor Signal Improvements let in December 2000 for \$275,000	Complete	N/A
13. Barataria Blvd./Terry Pkwy	Barataria Blvd. Intersection and Drainage Improvements at Patriot St. and Barataria Blvd. widening from 10 th St. to 14 th St. let in June 2006 for \$6.2 million	Complete	N/A
Improvements	Barataria Blvd. widening from 4 lanes to 6 lanes from Lapalco Blvd. to Ames Blvd and LA 3134 turn lane to Barataria Blvd let in November 2010	Complete	N/A
	Barataria Blvd. Drainage Improvements from Bayou Barataria Bridge to 1 mile south of Lafitte, let in January 2012 for \$360,000	Construction	Fully Funded
	US 90 Ramp to Barataria Blvd.	Pre-Design	\$5.5 millio
	General DeGaulle Upgrade (realign eastbound lane at Behrman Ave., widening westbound lanes from toll ramp to Rue Parc Fontaine, U-turn lane at Rue Parc Fontaine), let in March 2011 for \$6.7 million	Construction	Fully Funded
14. Upgrade of Gen. DeGaulle Dr./ Burmaster Ave. Approach to Bridges	General DeGaulle Drainage Improvements, let in December 2009 for \$20.2 million	Construction	Fully Funded
	4 th Street Extension to Burmaster, including the Governor Hall Connector, scheduled to be let in December 2013	Design	Fully Funded
15. The upgrading of Peters Rd. and	Peters Rd. Widening from 4th St. to Lapalco, let in July 2005 for \$3.8 million	Complete	N/A
its accompanying rail corridor; an additional toll tag for cars entering from	Phase 1 of the MacArthur Dr. Interchange Completion	Design	Fully Funded
the Algiers area	Phase 2 of the MacArthur Dr. Interchange Completion	Design	\$35.8 million
16. Down ramp exit to Mardi Gras Blvd.	US 90 exit ramp to Mardi Gras Ave.	Not Feasible	N/A
17. Providing additional Ingress and Egress ramps along the elevated expressway to access Destrehan Ave. US 90 ramps to Destrehan Ave.		Not Feasible	N/A

Color Key: Dark Green = Complete; Light Green = Fully Funded but not yet completed; Dark Red = Not Feasible; Pink = Parish Project requiring additional funding; and Yellow = State Project requiring additional funding.

DEPARTMENT UPDATES

POLICE DEPARTMENT

Overview

Special Events

The CCC Police will have officers assigned to the Canal Street Ferry Vessel during the annual Go 4th on the River Celebration. These officers will provide crowd control and help provide a safe environment for ferry passengers.

Special Statement

The Louisiana Department of Public Safety (DPS) announced the merger of the CCC Police into the DPS Police effective January 1, 2013. In the upcoming months, CCC Police will work with Louisiana State Police (LSP) to develop a transition plan.

Beginning in August, CCC Police communications officers will observe and cross train with LSP communications officers. During these cross training sessions, all radio communications will

Personnel

In June 2011, the CCC Police had 26 sworn officers available for patrol duties. In June 2012, the CCC Police had 22 sworn officers.

Incident Management - Roadways	June 2012 /	/ June 2012
Auto crashes investigated	92	143
Arrests (DWI, traffic, warrants, etc.)	35	64
Assisted other agencies	23	28
Pedestrians removed	25	19
Traffic enforcement (citation, warnings)	487	77
Speeding citations	97	156
Motorists assist.(breakdowns, flat tires, e	tc.) 490	505

Incident Management - Ferries	June /	June 2012
Auto crashes investigated	5	1
Arrests (municipal, warrant, etc.)	4	0
Assisted other agencies	0	1
Security checks of vessels and landings	163	261
Motorists assist. at vessels and landings	0	0

CCCD Police Department Jurisdiction



Overview

June Customer Contacts:	
Walk-in customers	2,853
Lane payments	3,547
Incoming calls	7,583
Faxes	186
Emails	637
Fulfillments	684
Mail	3,218

June Department Sales		
Case transponders	742	
Sticker transponders	1,354	
Ferry scrips (book of 30)	86	
Vehicle scrips (book of 25)	18	

June Tolls (unaudited)	
Toll Tag transactions	1,288,553
Cash transactions	1,086,641

BRIDGE MAINTENANCE

Overview

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Scheduled preventative maintenance and repairs	210
Unscheduled maintenance and repairs	342
Grass cutting	16
Litter pick-up	40
June Maintenance Inspections (in man hours)	

June Maintenance Activities (in man hours)

June Maintenance Inspections (in man hours)	
Building inspections	40
Roadway inspections	28
Equipment inspections	8
Grounds and landscaping inspections	48
Safety inspections	16

Completed Activities in June

- Graffitti removed on the Eastbank.
- Grass cut and edged; landscaping performed on flowerbeds along Westbank Expressway.
- Maintenance and repairs performed in Toll Plaza.
- Signs repaired and replaced at on and off ramps.

Scheduled Activities in July

- Repair pumping station roof.
- Perform maintenance and repairs on toll booths.
- Repair fencing at containment yard and storage area.

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MARINE OPERATIONS & MAINTENANCE

Overview

Special Events

There were no special events for June 2012. There will be the traditional Independence Day activities and fireworks displays downtown, as well as a concert at Algiers Point. CCCD will provide police presence for these events. The Essence Festival is July 5-8, 2012, and while historical records do not indicate a need for additional vessels, maintenance crews will be scheduled to keep the Algiers Point and Canal Street terminals

Ferry Projects

- Bollinger Quick Repair is expected to take the M/V Thomas Jefferson for dry-docking in July.
- Southern Repair and Maintenance forfeited the contract for electrical work on the M/V Col. Frank X. Armiger, so the contract was awarded to the next lowest bidder, Bollinger Quick Repair. Work is expected to begin late July or early August, after the contract is executed.
- Work continues on the M/V St. John at the Bollinger shipyard for its United States Coast Guard (USCG) mandated dry-docking.
- The M/V Louis B. Porterie was unavailable for the entire month due to both main propulsion thrusters requiring repairs. Repairs have been completed, and after the USCG inspection, the M/V Porterie is expected to return to service in early July. The M/V Col. Frank X. Armiger was placed in service in replacement of M/V Sen. Alvin T. Stumpf, which suffered a generator failure on June 26.
- Preventive maintenance and repairs were performed on the M/V Sen. Alvin T. Stumpf and M/V Capt. Neville Levy during the month. The M/V Stumpf operated at the Algiers Point to Canal Street crossing, while the M/V Levy operated at the Lower Algiers to Chalmette crossing during the month of June.

Summary of June Activities*			
Scheduled crossings	4,693		
Actual crossings	3,934		
Percent of scheduled trips completed	83.83%		
Total passengers	202,789		
Total vehicles	97,984		

Maintenance Activities in June			
Scheduled maintenance and repair	1,110		
Unscheduled maintenance and repair	765		
Safety Inspections	9**		
Safety Meetings	1		

- * During the month, CCCD operated the Algiers Point/ Canal ferry and the Lower Algiers/Chalmette ferry. The Gretna ferry was out of service for mechanical/ certification issues for the entire month and made up the bulk of the cancelled scheduled trips.
- ** Safety inspections were performed at all six ferry landings, the maintence facility, the tug and the work barge.

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HNTB TRUST & INDENTURE ENGINEERING PROJECT

Description	Notice to Proceed	Amount not to exceed	Duration	Contract end date	Status
Retainer Contract	11/01/2010	\$5,687,500	4 years	10/31/2014	Ongoing
Program Management & Administration	12/02/2010	\$747,650	1 ^{1/2} years	6/30/2012	Ongoing
Staff Augmentation	01/06/2011	\$1,411,720	1 ^{1/2} years	06/30/2012	Ongoing
Financial Analysis & Process Documentation	01/24/2011	\$612,146	1 ^{1/2} years	06/30/2012	Complete
Gen. DeGaulle Construction Services	04/18/2011	\$64,026	12 months	04/18/2012	Ongoing
Data Entry For Marine Software	08/10/2011	\$25,096	90 days	11/08/2011	Complete
Oversight of ETCC System Implementation	08/08/2011	\$389,887	365 days	08/07/2012	Ongoing

M A J O R C A P I T A L P R O J E C T S

PETERS ROAD UPGRADE & EXTENSION

From Engineers Road to Belle Chasse Highway (LA 23)

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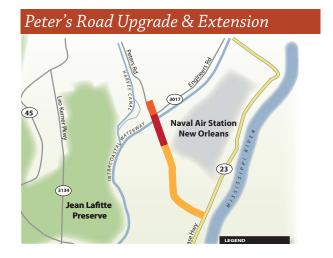
Corridor Details

This project will ultimately provide a direct connection between Jefferson and Plaquemines parishes with an elevated crossing over the Intracoastal Waterway by extending Peters Road (LA 3017) from Engineers Road to Belle Chasse Highway (LA 23).

The project is divided into three phases, and each is considered a separate project under DOTD's project tracking system:

- Phase I LA 23/Walker Road to the southern approach of the Intracoastal Waterway

 This approximately \$15 million phase
 began in January 2012 and is expected to
 be complete in late 2013. The contractor is
 Fenton Excavating & Construction, Inc.
- Phase II Approach roadways and the interchange with LA 3017 on the north side of the Intracoastal Waterway The next step of this estimated \$15-\$20 million phase is to identify funding sources for final design and construction.
- Phase III Bridge over the Intracoastal Waterway and the remaining south approach roadway from the bridge to the end of Phase I – The next step of this estimated \$50-\$70 million phase is to identify funding sources for final design and construction.



LAPALCO BOULEVARD WIDENING

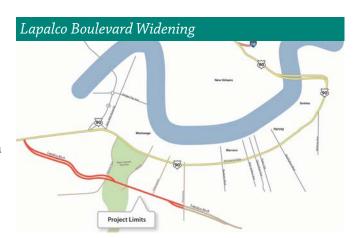
Overview

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Corridor Details

This project includes widening Lapalco Boulevard to four lanes from Victory Drive to US 90.

- Phase I Widening Lapalco Boulevard from Segnette Boulevard to US 90 – The \$7.8 million project was let in October 2004 and was completed in 2009.
- Phase II, Part 1 Widening Lapalco Boulevard from 900 feet west of Victory Drive to Westwood Drive – The project is currently in predesign.
- Phase II, Part 2 Widening Lapalco Boulevard from Tanglewood Drive to Westwood Drive – The project is currently in pre-design.



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BARATARIA BOULEVARD (LA 45)/TERRY PARKWAY IMPROVEMENTS

Corridor Details

Per legislative statute, five phases were identified under this project.

- Phase I Terry Parkway Corridor Signal Improvements This \$275,000 project was let in December 2000 and was completed in June 2002. Signal improvements were made to the intersections of Lapalco Boulevard at Wall, Carol Sue at Terry Parkway, Stumpf at Terry Parkway and Terry Parkway at Holmes.
- Phase II Barataria Boulevard Intersection and Drainage Improvements at Patriot Street – This \$6.2 million project included widening and drainage improvements from 10th Street to 14th Street. The project was let in June 2006 and was completed in March 2008.
- Phase III Barataria Boulevard widening from Lapalco Boulevard to Ames Boulevard –This \$3.4 million project widened this segment of Barataria Boulevard from four to six lanes and included installing a turn lane from LA 3134 to Barataria Boulevard. The project began in January 2011 and was completed in October 2011.
- Phase IV Barataria Boulevard (LA 45)
 Drainage Improvements from Bayou Barataria Bridge to 1 mile south of Lafitte This \$360,000 drainage project was completed in June 2012.
- Phase V US 90 Ramp to Barataria Boulevard

 This potential project would create a ramp
 from US 90 to Barataria Boulevard. Plans are
 under discussion.

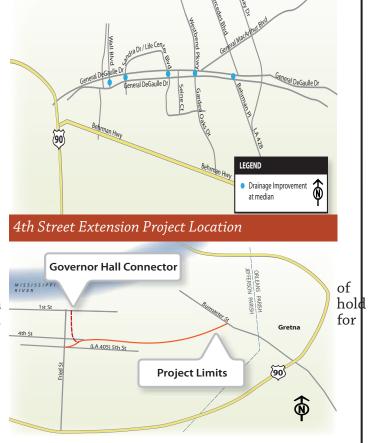


Corridor Details

Improvements include three projects to upgrade General DeGaulle (LA 428) and create an extension of 4th Street.

- Project I Widening and Upgrades of General DeGaulle Drive from Rue Parc Fontaine just west of Shirley Drive – This \$6.7 million project will realign the eastbound lane of General DeGaulle at Behrman Avenue, widen the westbound lanes from the toll ramp to Rue Parc Fontaine and add a u-turn lane at Rue Parc Fontaine. Work will also include widening an existing bridge over the Algiers Canal between General Collins Avenue and Holiday Drive. Additional signals will be installed as well as enhanced pedestrian access at Shirley Drive, Westbend/Garden Oaks Drive, General MacArthur Boulevard, Behrman Place and Holiday Drive. The project was let in March 2011 and is expected to be complete in August 2012.
- Project II General DeGaulle Drainage Improvements This \$20.1 million project includes drainage improvements along the median of General DeGaulle Drive and at various crossing streets from Wall Boulevard to Behrman Place. This project was let in December 2009 and is expected to be complete in August 2012.
- Project III 4th Street Extension This \$10-\$15 million project will extend 4th Street from Fried Street to Burmaster Street. The project scope has been adjusted to include the Governor Hall Connector. The Governor Hall Connector would provide direct access from First Street to the 4th Street Extension, allowing trucks to access the new road without impeding neighborhood traffic. At the request the City of Gretna, this project has been put on pending final plans and right-of-way aquisition the Governor Hall Connector.





MACARTHUR INTERCHANGE

Peters Road Ramps



Corridor Details

Per legislative statute, the MacArthur Interchange/Peters Road Ramps were divided into several projects and phases.

Project I – Peters Road Widening from 4th Street to Lapalco Boulevard– This \$3.8 million widening project was let in July 2005 and was completed in August 2007.

Project II – MacArthur Interchange – This \$70-\$90 million project involves the demolition of one existing ramp and one entrance ramp, in addition to the construction of four new ramps over two phases.

Phase I – Westbound lanes – This \$30-\$50 million phase includes relocating the existing entrance ramp from Manhattan Boulevard and constructing an exit ramp, in addition to at-grade roadway improvements. The project will also reinforce the structure to increase the load capacity of the existing bridge.

In an effort to expedite the construction of Phase I, DOTD has decided to separate Phase I of the project into Phases IA and IB. Phase IA has been let and construction is expected to begin this fall. The road portion of the project will be separate from the bridge portion of the project, therefore allowing the state to accept bids on the road project in late June 2012 and the adjusted bridge project in spring 2013. Bids were accepted for Phase IA, and the contract was awarded to Boh Bros. Construction Co. for \$4.4 million. It is estimated that Phase I could be completed in Fiscal Year 2014-2015.



